

LOWER SAN PITCH RIVER DISTRIBUTION SYSTEM

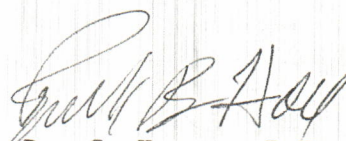
1984 BUDGET EXPENDITURES

1984 Budget Item No.	Description of Budget Item	Amount Approved 1984	1985 Proposed Budget
1.	Commissioner's Salary	\$3,685.00	<u>3685⁰⁰/</u>
1-A	Matching Social Security Tax 7%	257.95	<u>259⁷⁹/</u>
1-F	Matching State Retirement 17.9% (14% 12%)	515.90	<u>442²⁰/</u>
2.	Travel Expense @ \$0.35/mile	3,700.00	<u>3700⁰⁰/</u>
3.	Bonds and Insurance Premiums	75.00	<u>85⁰⁰/</u>
4.	Commissioner's Annual Report	75.00	<u>75⁰⁰/</u>
5.	Miscellaneous Expense	<u>141.15</u>	<u>153⁰⁰/</u>
TOTAL BUDGET		\$8,450.00	<u>8400⁰⁰/</u>
TOTAL ASSESSMENT		<u>\$8,450.00</u> *	<u>9000⁰⁰/</u>

* Because accurate measurements were impossible during floods of '83, 1984 assessment to be based on average of 1981 and 1982 assessments.

Same Commissioner -

Assess Same As Last Year.


Dee C. Hansen, P.E.,
State Engineer